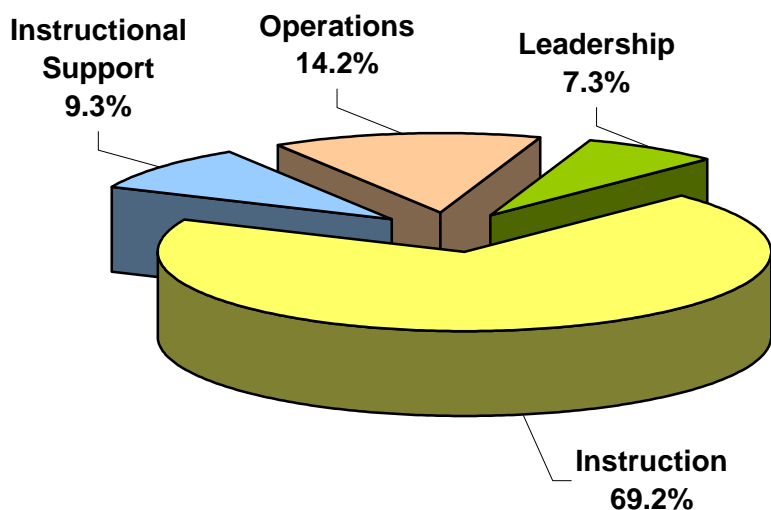
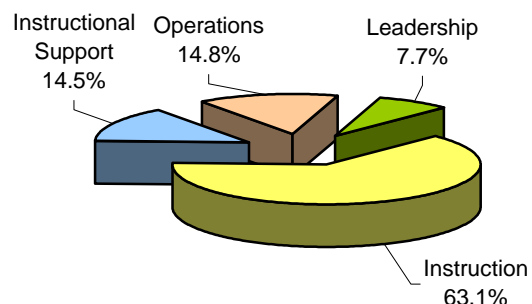


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 236	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,224,757	\$5,190	69.2%
Instructional Support	\$165,031	\$699	9.3%
Operations	\$252,122	\$1,068	14.2%
Leadership	\$128,819	\$546	7.3%
School Operating Expenditures	\$1,770,728	\$7,503	100.0%